

BLYTHBURGH with BULCAMP & HINTON PARISH COUNCIL

Please find below the check for and relevant explanations of significant differences for year ended 31st March 2018.

Box No.	2017/18 (£)	2016/17 (£)	Difference (£)	Difference (%)	Explain (Y/N)	Explanation
2	6843	6843	0	0%	N	No Change
3	7942	13161	-5219	-66%	Y	<p>During 2017/18 the Parish Council received grants from;</p> <ul style="list-style-type: none"> Blythburgh Latitude Trust; <ul style="list-style-type: none"> £200 for MPLC Umbrella License £2000 towards resurfacing Village Hall Carpark. Blythburgh Village Hall Committee; £500 towards New Tables for Village Hall <p>Other significant incomes received during 2017/18 from;</p> <ul style="list-style-type: none"> Community Infrastructure Levy Payment for 2016/17; £3402.43 VAT reclaim; £ 1830.36 (primarily from resurfacing Carpark.) <p>During 2016/17 the Parish Council received grants from;</p> <ul style="list-style-type: none"> Blythburgh Latitude Trust; £200 for MPLC Umbrella License Blythburgh Village Hall Committee; £9207.66 towards the Village Hall kitchen renovation <p>Other significant incomes received during 2016/17 from;</p> <ul style="list-style-type: none"> Community Infrastructure Levy Payment for 2015/16; £1675.82 VAT reclaim; £ 2075.55 (primarily from kitchen renovation work.)
4	1853	1690	163	10%	N	Clerk hourly rate increase and an additional one hour per month
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Box No.	2017/18 (£)	2016/17 (£)	Difference (£)	Difference (%)	Explain (Y/N)	Explanation
6	17591	14619	2972	20%	Y	<p>During 2017/18 the Parish Council allocated funds and project expenditure covered;</p> <ul style="list-style-type: none"> • MPLC Umbrellas License for Village Hall;£438.95 • Village Hall Driveway resurfacing; £6306.60 • Battery for Defibrillator; £281.94 • New Tables for Village Hall; £984.00 • VAS Data Logger; £1530.00 • Village Gateway Design Cost; £3782.62 <p>During 2017/18 the Parish Council had a grounds maintenance cost not incurred before;</p> <ul style="list-style-type: none"> • Playsite ground maintenance £831.60 • Maintenance of Green Spaces in Village; £460.00 <p>During 2016/17 the Parish Council allocated funds and project expenditure covered;</p> <ul style="list-style-type: none"> • MPLC Umbrellas License for Village Hall;£413.75 • Village Hall Kitchen renovation; £11504.69 • Fido Bin; £210
9	222894	221856	1038	0.5%	N	Parish Council purchased signs for the Village Hall carpark, a VAS Data Logger, replaced the tables at the Village Hall and installed a new noticeboard.
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