

## BLYTHBURGH with BULCAMP & HINTON PARISH COUNCIL

Please find below the check for and relevant explanations of significant differences for year ended 31<sup>st</sup> March 2016.

Box No.	2015/16 (£)	2014/15 (£)	Difference (£)	Difference (%)	Explain (Y/N)	Explanation
2	6843	6643	200	3%	N	Increase to cover change in Clerks hours.
3	2164	3888	-1724	-44%	Y	<p>During 2015/16 the Parish Council received grants from;</p> <ul style="list-style-type: none"> <li>• SCDC Community Enabling Grant; £500 towards Bus shelter modification</li> <li>• SCC Locality budget grant; ; £500 towards Bus shelter modification</li> <li>• Blythburgh Latitude Trust; £325 for MPLC Umbrella License</li> </ul> <p>Other significant incomes received during 2015/16 from;</p> <ul style="list-style-type: none"> <li>• VAT reclaim; £804.99 (primarily from VAS Purchase.)</li> <li>• Welcome Pack; £20 for advertisement space.</li> </ul> <p>During 2014/15 the Parish Council received grants from;</p> <ul style="list-style-type: none"> <li>• SCDC Community Enabling Grant; £2500 toward Village Gateways</li> <li>• Blythburgh Latitude Trust; £360 towards Playsite safety surfaces</li> <li>• Blythburgh Latitude Trust; £325 for MPLC Umbrella License</li> </ul> <p>Other income received during 2014/15 from;</p> <ul style="list-style-type: none"> <li>• VAT reclaim; £482 (primarily from Playsite surface update)</li> <li>• Donations; £100 For Installation of a Defibrillator ( Co-op)</li> <li>• Welcome Pack; £100 for advertisement space.</li> </ul>
4	1611	1406	205	15%	Y	Clerk hours increased from 12 hours per month to 13 hours per month.
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Box No.	2015/16 (£)	2014/15 (£)	Difference (£)	Difference (%)	Explain (Y/N)	Explanation
6	5233	9547	-4314	-45%	Y	<p>During 2015/16 the Parish Council allocated funds and project expenditure covered;</p> <ul style="list-style-type: none"> <li>• MPLC Umbrellas License for Village Hall; £402</li> <li>• Installation of posts for the VAS; £450</li> <li>• Election Fee; £100</li> <li>• Modification to bus shelter; £1178</li> </ul> <p>During 2014/15 the Parish Council not core expenditure covered;</p> <ul style="list-style-type: none"> <li>• Update to the Playsite surfaces; £1894</li> <li>• MPLC Umbrellas License for Village Hall; £390</li> <li>• Stationary for Welcome pack; £272</li> <li>• Vehicle Activated Speed Sign; £3642</li> </ul>
9	221626	221626	0	0%	N	
10						